



STICHTING
HARAMBEE
HOLLAND

ANNUAL REPORT 2012



At school it starts

1 | REPORT OF THE EXECUTIVE COMMITTEE 2012

Again Harambee Foundation Holland has witnessed many developments in the past year. We were very happy and proud about the 10th position in TROUW TOP 50. And in December we were granted the CBF certificate. A new executive committee was installed, the number of volunteers increased, several projects were fully realised, more trainings for teachers were organised and extra attention was paid to education for girls.

Fundraising happened as hoped for, a start was made with the impact study of the work of the foundation in the past few years. In Kenya the function of Tryphosa Nandasaba is taking shape and we started to have meetings with the three partners together.

Committee Affairs

In 2012 the Executive Committee met 5 times. After due consultation the foundation's Executive Committee made a few decisions that led to changes within the Committee and the number of volunteers involved with the foundation. There are several reasons for this: the increase of work, a better and more professional approach, the demands for the CBF certificate and the fact the Roel and Marianne are in Kenya twice every year for a period of two months. It was decided that Roel and Marianne form the management, they remain part of the executive committee. They are responsible for the daily running of affairs and are the contact persons. Marjolein Rojo was appointed as chairman, Henriette van Zutphen as secretary. Sjaak ten Hove remains treasurer and Ad van Ardenne and Johan van Uffelen remain members of the committee. The executive committee therefore now consists of 7 persons. In addition two extra volunteers will assist with the practical matters: Annette Schormans for odd jobs and Dick van Craaikamp for the website. The other usual volunteers continue their activities: Ron Schouwenaar of Smidswater for the layout, Lex van de Vliet of Tjuna for the website and René van Eindhoven for translations, as well as accountants van Oers, Donald Sulzer of SulzerMirk Notaries Office, and NPN Printers for all our printed matter. Without their help the work in Kenya would not be possible; we are pleased they are all willing to continue their work.

In order to avoid any misunderstanding or confusion the committee decided to change our name into Harambee Foundation Holland. The confusion arose e.g. when another foundation's logo was used in the TROUW TOP 50. In a letter to all friends and those interested in our foundation we have informed them about this.

Cooperation in Kenya

When Tryphosa Nandasaba joined the foundation and became active for it in Kenya, it proved to be a valuable addition to the activities. She is mainly engaged in visiting the schools where the foundation has realised projects. She does this in cooperation with the three Kenyan partners. She collects information for Roel and Marianne, counsels especially the headteachers and discusses various matters with them. In addition she organises courses and trainings for school boards, school managers and teachers. Her joining the foundation resulted in the fact that about twice a year we have a meeting with all three partners together. Tryphosa plays an important role in these meetings: her reports and fact-finding in the schools and important general points of attention are discussed by all. Examples: pregnancies at school, relationships of boys and girls at school, trainings organised in schools, relationship with the local authorities, etc.

Financing of projects

Until now the financial crisis has not had much impact on the fundraising by the foundation. The income remained more or less the same as last year, € 138,440 (€ 144,563 in 2011). The cooperation with Sukaisa was intensified and is extremely pleasant. The visit to Kenya by Maddy van den Corput, the driving force in Sukaisa, boosted our motivation greatly. In 2012 Sukaisa collected no less than € 70,000: € 40,000 for a school hall and kitchen at St. Theresa's Secondary School and € 30,000 for the new polytechnic in Chesikaki. All honour to Sukaisa!

The contacts with IMPUISIS dwindled because of our government's economy measures, and therefore the foundation renewed connections with the Wilde Ganzen. This implies that in future the foundation will cooperate also with the Wilde Ganzen for co-financing projects.

Impactstudy Dr. Auma Okwany

When Roel and Marianne visited Kenya in 2011 the idea arose to do an impact study about the founda-

tion's work in cooperation with ICFEM during the past few years. The foundation is very pleased that Dr. Auma Okwany is willing to take charge of that research. Presently Dr. Okwany is lecturer Social Policy at the International Institute of Social Studies in The Hague, which is a subdivision of Erasmus University in Rotterdam. She specialises in Education Policy; her main research is into international education reforms and policy and practice of education. In August and September she and some assistants in Kenya interviewed partners, many students, parents, teachers, members of the authorities and other people concerned. She also visited many of our schools. Her report with the findings will be published some time in 2013. In it we hope to get recommendations about possible lacks in the work and what should be the main items on which the foundation must focus in future. We will pay ample attention to it. Her first impressions are very positive.

The Website renewed

The Website of the foundation was no longer up to date. After a few years it needed a makeover. Thanks to the efforts of Lex van de Vliet and his company Tjuna, and the work of Dick van Craaikamp, we have improved the website and renewed it with many more facilities. A fine result! It is now a pleasant website in a beautiful style with the foundation's colours. The film of our ten-years' anniversary can be seen on YouTube. See www.harambeeholland.nl

Projects

The following projects were successfully completed:

Ugolwe Primary School underwent a complete metamorphosis: two new nursery classrooms and the renovation of four classrooms. In fact the entire school was renovated. In this project all aspects of quality improvement were tackled: good infrastructure and facilities, management and improvement of education through trainings and the support of the community and parents. This was the result thanks to the tremendous effort of our partner John Were.

Kimilili FYM Girls Secondary School has two more fine classrooms added. The new rooms for physics and chemistry of Moi Girls Secondary School were completed thanks to the foundation's contribution for installing gas, water and electricity.

Work is still in progress in the following projects: the new Hafoland ICFEM Primary School, two classroom for Sikhendy Youth Polytechnic, dormitories at Kamusinga Primary School and three nursery classrooms at Makunga Primary School. Moreover a cheque for € 36,000 was

handed over to St. Theresa's Girls Secondary School for the construction of a multifunctional school hall and kitchen. The foundation will be laid in such a way that in future an extra floor can be built. This is possible thanks to the wonderful fundraising by Sukaisa Foundation.

Financial status

The sum total of expenditures towards the aim of the foundation, expressed in a percentage, amounts to 80% of the total income (2011: 109,36%).

Future

First and foremost: it is vital that the fundraising in the present time remains at the same level. This will demand the necessary efforts. The transparency and the quality of the foundation's work are expressed by the CBF certificate and the 10th ranking in the TROUW TOP 50. They are a help in the fundraising.

The visits to Kenya by Roel and Marianne (twice a year, each time for two months) are of crucial importance to guarantee the continuation of the work. Keeping in touch with all people concerned such as the schools, the partners and the authorities demands the necessary attention. The constant keeping up-to-date of the way of working with the partners also demands constant discussion. We focus on our three main activities: improving the quality of facilities in the primary, secondary schools and youth polytechnics, providing courses for teachers and parents committees, and promoting community development.

In conclusion

We consider it a privilege to know that so many people support our work in so many ways. As the Kenyans themselves put it: "little is much if put together". The Executive Committee owes a great "Thank You" to each and everyone.

So on behalf of students and parents in the Kimilili area and Mumias we say:

Thank you very, very much, , asante sana, ero kamano, orio mno!

2 | FINANCIAL STATEMENT 2012

Below please find the results for 2012 as determined by the Executive Committee. Van Oers Accountancy & Consultancy are the accountants of the foundation and they have done the auditing free of charge. They have approved the financial statement 2012.

In order to conform with the requirements of the CBF (Central Bureau for Charities) the budget for next year 2013 has been added to the financial report.

On request a complete statement may be obtained from the secretariat.

| | 31 st December 2012 | | 31 st December 2011 | |
|--|--------------------------------|--------------------|--------------------------------|--------------------|
| ASSETS | € | | € | |
| <i>Receivables</i> | 32,815 | | 6,461 | |
| <i>Liquid means</i> | 131,295 | | 169,548 | |
| | 164,110 | | 176,009 | |
| EQUITY AND LIABILITIES | € | | € | |
| Equity | | | | |
| Free-purpose provision | 17,384 | | 34,509 | |
| Other reserves | 10,000 | | 10,000 | |
| Projects in progress | 133,190 | | 105,782 | |
| | 160,574 | | 150,291 | |
| Purpose provision | | | | |
| Costs to be paid | 3,536 | | 2,468 | |
| Project expenses to be paid | - | | 23,250 | |
| | 3,536 | | 25,718 | |
| | 164,110 | | 176,009 | |
| PROFIT AND LOSS ACCOUNT | BUDGET | REALISATION | BUDGET | REALISATION |
| | 2013 | 2012 | 2012 | 2011 |
| Revenues | | | | |
| Received from donors | 171,880 | 133,440 | 145,000 | 98,485 |
| Co-financing Impulsis/Wilde Ganzen | 28,520 | 5,000 | | 21,250 |
| Received 10 th anniversary gifts | | - | | 24,828 |
| | 200,400 | 138,440 | 145,000 | 144,563 |
| Minus: spent on projects | -150,000 | -113,723 | -150,000 | -162,250 |
| Net result | 50,400 | 24,717 | -5,000 | -17,687 |
| Minus: Costs | | | | |
| Travelling and promotional expenses | -17,500 | -13,970 | -7,500 | -7,251 |
| Costs 10 th anniversary | | 0 | | -7,842 |
| Office and general expenses | -4,000 | -4,183 | -1,500 | -1,839 |
| Add: revenues from interest | 3,000 | 3,719 | 1,500 | 3,797 |
| Result of present financial year | 31,900 | 10,283 | -12,500 | -30,822 |
| Minus: earmarked for projects in progress | -31,900 | -27,408 | -12,500 | -30,087 |
| Contribution for free purpose provision | 0 | -17,125 | 0 | -735 |

Bavel, 20st december 2013

The Executive Committee of Harambee Foundation Holland

M. Rojo | *chairman*

A. van Ardenne | *member*

H. van Zuthem | *secretary*

J. van Uffelen | *member*

I.M. ten Hove | *treasurer*

Founders and board

R.J.M. Meijers & M.J.H. Meijers-van Eijndhoven