



STICHTING  
HARAMBEE  
HOLLAND



# ANNUAL REPORT 2016



samen bouwen aan  
onderwijs in West-Kenia

# 1 | IN 2016 HARAMBEE FOUNDATION HOLLAND CELEBRATED ITS 15-YEAR ANNIVERSARY

During this period, much has been accomplished with regards to new and improved infrastructure, trainings and workshops, and parents' involvement with the schools. In those 15 years, approximately 70.000 pupils have benefited from our activities. 2016 was an alternating year for Harambee Foundation Holland. On the one hand, we get a positive image from the continuing cooperation, the discussions about our future with our Kenyan team, the rounding up of ongoing projects, and the beginning of new projects. On the other hand, the transition has become much more cumbersome during the year, and fundraising remains a topic of concern.

## Cooperation in Kenya

The cooperation with our partners in Kenya, Johne Were, Fr. Peter Makokha, Albert Webale, Jacob Omondi, Tatwa Mwachi, and our coordinator Tryphosa Nandasaba has been good. The partners act as a team and help and support each other with any problems. The cooperation with the 40 schools, while remaining good, needs attention. Tryphosa advises whenever necessary and organizes



trainings and workshops. Early 2016, we decided to no longer organize trainings and workshops for secondary schools, because the government now provides these. Because of new government rulings, we were not able to realize all of the activities we had planned.

During Marianne and Roel's visits, we have had several meetings with the partners to discuss the progress of the projects, give each other advice and counsel, and discuss policy matters. Besides that, the partners also meet up. They do a lot of work.

Talks with the Kenyan county government remains

challenging. In 2016, we had talks with the county, the regional representatives of the national government, and the members of parliament. Representatives were also present for courses and schoolings for headmasters and teachers, which makes for a positive involvement.

## The future of Harambee Foundation Holland

During Marianne and Roel's visits, there were a lot of meetings with our partners about the realization and the purpose of the Kenyan foundation. The registration as 'Limited by Guarantee' was slowed down, because Harambee is a protected name in Kenya. Since we couldn't get an exemption, we decided to register the Kenyan foundation as 'Hongera Foundation Kenya'. (Hongera means congratulations. We chose this word since it starts with an H as well.) Locally, we decided to talk about HFK or Harambee Foundation Kenya, because everybody knows us under that name.

Early 2016, Albert Webale took on the task of CEO, and thus took a large role in the realization of HFK. We had many good conversations with the partners about mission, vision, core values, and the organization's purpose. We also extensively discussed fundraising in Kenya; a local member of parliament has been very helpful in that regard. With the Wilde Ganzen 'Change the Game' program, our knowledge about this topic will be improved.

During 2016, the transition became more and more cumbersome, without any clear reasons. The process was evaluated with the help of a Dutch consultant focusing on development aid. The problem in Kenya turned out to be 'commitment'. Early 2017, we took fitting measures, bringing back the process's earlier speed. The transition remains a difficult topic that cannot be dealt with following a definite approach; it can only slowly take shape with ongoing action and open discussions.

## Committee affairs

The board met six times in 2016. Its assembly hasn't changed. The cooperation remains extremely pleasant.

## Financing our projects

In 2016, it again appeared to be quite difficult to raise new funds for our projects. The cooperation with Bureau Internationale Samenwerking (BIS, Bureau International Cooperation) in Tilburg has fortunately led to a few new organizations that are supporting our projects with donations. The working method, in which BIS writes the application, makes for a relief of the preparing work within our foundation, while we are the ones who send out the actual applications per letter or email to our potential donor organizations. We also received donations for the projects from donor organizations we already knew. Because of that, we were able to fund all of the planned projects.

Starting 2017, fundraising will also be happening in Kenya. With our Kenyan team, we agreed on fundraising from both the Netherlands and Kenya for new projects.

Our own revenues in 2016 amount to € 68.954 (€ 67.224 in 2015). Besides that, our revenues from fundraising by third parties (Impulsis/Edukans, Wilde Ganzen, Stichting Sukaisa, etc.) have decreased to € 0 (€ 32.542 in 2015).

## Projects

### The following projects were successfully rounded up:

*Sosio Youth Polytechnic*: the construction of a dormitory and sanitary fittings for girls. It has become a beautiful building, which was officially and festively delivered in October. Not only the parents, but also the students of this technical school contributed greatly, because the construction was used as an internal internship, part of the curriculum for bricklayers, carpenters, electricians, and plumbers.

*Kaptola Secondary School*: the construction of a new kitchen. The project was also officially delivered during a lively and enthusiastic gathering in October. It was also a catalyst for parents and the school to realize other necessary improvements, such as a proper drainage for rain. Thanks to an additional donation, we were able to buy new cooking pots, as well as tables and benches to eat at.



*Sosio Youth Polytechnic*



*St. Theresa's Girls Secondary School*

*St. Theresa's Girls Secondary School*: the construction of four classrooms and toilets on the first floor, as part of a building with two stories. After long discussions, the construction of phase 2 could finally begin and thanks to a driven contractor, the main construction was realized with our foundation's contribution. The school itself is still working on raising money for the building's completion. For our foundation, the project has finished.

*IcFEM Hafoland Primary School*: the purchase of 50 desks and furniture for the teachers.

*Lunyu Primary School*: the purchase of 60 desks.

*Ikapelok Primary School*: the purchase of 60 desks.

### **New projects were able to get started with and/or prepared for:**

*Kamusinga Primary School:* the construction of two dormitories for orphans and the installation of a septic tank.



*Mitua Girls Secondary School:* the construction of a building with showers, toilets, and bathroom facilities.

*Elukhari Mixed Secondary School:* the construction of a library with study area.

*Ugolwe Primary School:* the furnishing of the library and computer room.

*Several schools:* the construction of toilets for both boys and girls. The project is sponsored by three Rotary clubs (in the Netherlands, Belgium, and Kenya) and Rotary Foundation.

*Several schools:* the purchase of desks as part of a three-year plan.

*Mitua Girls Secondary School*

Besides that, we have again paid attention to management and teachers' quality. Several courses and schoolings were organized for primary and technical schools and kindergartens. The effect is positive, as the courses and schoolings contribute to mutual collaboration, better didactic abilities, more pupils and better results, the feeling of self-esteem, etc.

### **Financial position**

The sum of our expenses (to the foundation's objective) in a percentage of the sum of profits is 166% (2015: 110%).

### **Risk management**

Limiting risks and uncertainties is an important part of the work of the foundation.

### **Political situation**

The political situation in Kenya in 2016 was quite stable, despite the coming elections in 2017. By meeting representatives regularly, a good relationship has been established with the national and the county government. In the process of establishing "Hongera Foundation Kenya", as part of the handing over of the work to Kenya, both Kenyan and Dutch representatives have been screened and approved.

### **Operational activities in Kenya**

Over the years the foundation has developed a well-defined way of working to prevent corruption. The role of our partners is crucial in this. They supervise the project together with the Board of management of the school. The local "county works officer" checks the quality of the materials and the building work done. The parents' contribution in kind has to be on site before the project starts. A cheque is handed over to the school in the presence of all stakeholders, on which is described the contribution of parents and the foundation. In this way everybody knows how much money is involved in the project. Before the project starts a memorandum of understanding is signed by all stakeholders, which states the contents of the project and the number of phases the money is sent to the school. Money from Holland is transferred to a separate bank account which the school has opened especially for the project. To withdraw money from the bank account in Kenya three signatories are needed, the partner's signature is mandatory. After finishing the project a financial report is made for our foundation.

### **Personal safety**

The Dutch embassy in Nairobi provides safety information for travellers to Kenya. The embassy is informed whenever the directors visit Kenya. Preferably travelling is done during daytime. The place of residence is secured by a watchman. The directors have a long experience with various safety matters.

### **Financing of projects**

Before a project starts the total amount of money needed for the project is collected in Holland. In this way it is prevented that work is done on tick.

In 2016 no serious problems have occurred with regard to these risks and uncertainties.

### **Future**

Additional dedication will remain needed to keep the fundraising's profits on an acceptable level, so that projects can be financed. The cooperation with Bureau Internationale Samenwerking (Bureau International Cooperation) should contribute to this in a positive way; we continue our cooperation with Stichting Sukaisa. We will also appeal to Wilde Ganzen for co-financing whenever possible.

Developing a network of funds in Kenya is necessary for fundraising over there.

The realization of Harambee Foundation Kenya and its transition will continue to be prepared step by step and be realized with the help of knowledge, know-how, experience, and advice of our board, the Kenyan team, and advisors.

During Roel and Marianne's visits to Kenya (twice a year for the duration of a few weeks), much attention will be paid to the transition. The input and dedication of the Kenyan team will thereby become more and more explicitly leading with regards to the working method and activities.

**With this, we hope to be able to keep contributing to improving education in West-Kenya.**

### **To conclude**

In 2016 we again received a lot of help and support of many people who think fondly of our foundation, not only in the Netherlands, but also in Kenya. Without this help, it is impossible to keep doing the work to improve education in West-Kenya. That is why we want to thank everyone who helped us this past year. It is a privilege to feel so supported by so many people who contribute in whatever way to our work.

On behalf of the pupils and their parents in West-Kenya:

*Thank you very much, asante sana, ero kamano, orio mno!*

## 2 | FINANCIAL REPORT 2016

Below you will find the facts and figures of 2016 as determined by the Executive Committee. Van Oers Accountancy did the audit free of charge and approved the financial report of 2016. At request a full report may be received from the secretariat.

	31 <sup>st</sup> december 2016		31 <sup>st</sup> december 2015	
<b>ASSETS</b>	€		€	
Receivables	357		3,224	
Liquid means	65,533		110,767	
	<b>65,890</b>		<b>113,991</b>	
<b>EQUITY AND LIABILITIES</b>	€		€	
Equity				
Free-purpose provision	20,783		37,667	
Other reserves	10,000		10,000	
Projects in progress	34,183		66,324	
	<b>64,966</b>		<b>113,991</b>	
Purpose provision				
Costs to be paid	-		-	
Project expenses to be paid	924		-	
	<b>-</b>		<b>-</b>	
	<b>65,890</b>		<b>113,991</b>	
<b>PROFIT AND LOSS ACCOUNT</b>	<b>BUDGET</b>	<b>REALISATION</b>	<b>BUDGET</b>	<b>REALISATION</b>
	<b>2017</b>	<b>2016</b>	<b>2016</b>	<b>2015</b>
Revenues				
Received from donors	70,000	68,953	60,000	67,224
Co-financing Edukans/Wilde Ganzen	-	-	30,000	32,542
Revenues from interest	300	357	1,000	1,224
Result of revenues	<b>70,300</b>	<b>69,311</b>	<b>91,000</b>	<b>100,990</b>
Minus				
Spent on projects	-66,300	-114,610	-87,000	-111,411
Office and general expenses				
Spent on office and general expenses	-4,000	-3,726	-4,000	-3,792
Result of expenses	<b>-70,300</b>	<b>-118,336</b>	<b>-91,000</b>	<b>-115,203</b>
<b>Result of present financial year</b>	<b>0</b>	<b>-49,025</b>	<b>0</b>	<b>-14,213</b>
Contribution for projects in progress	0	32,141	0	1,505
Contribution for free purpose provision	0	-16,884	0	-12,708

Bavel, 30<sup>th</sup> Juni 2017

### The Executive Committee of Harambee Foundation Holland

A. van Ardenne | *chairman*

H. van Zuthem | *secretary*

I.M. ten Hove | *treasurer*

H. van Ingen | *member*

M. v.d. Corput | *member*

### Founders and Board

R.J.M. Meijers & M.J.H. Meijers - van Eindhoven