



STICHTING
HARAMBEE
HOLLAND

ANNUAL REPORT 2018



samen bouwen aan
onderwijs in West-Kenia

1 | BOARD'S REPORT 2018

Transferring the practical activities to the Kenyan foundation in Kenya was the primary focus in 2018. On 27 April 2018, the foundation was finally officially registered as Hongera Foundation Kenya Ltd. Also, work on new projects was done, while a BNN-Vara film crew made recordings in Kenya for a documentary about 70 years of development aid.

Objective, mission, and vision

Harambee Foundation Holland has the objective to contribute to a better standard of living of the people in Western Kenya, by substantially improving the quality of the educational opportunities. Our small-scale education projects include the following joint areas of attention:

- Improving education and learning environment due to better infrastructure.
- Supporting initiatives that improve expertise.
- Amplifying the students' educational foundation.
- Involving the parents and the local community with the school.
- Cooperation with the local government.

Cooperation in Kenya

Late 2018, we said goodbye to one of our original partners, John Were. His age and the fact that he has been staying in Europe for a longer time made it difficult to stay involved in our foundation. We want to truly thank him for all the hard work and the advice he has given us the past 18 years!

Furthermore, three new partners have joined the foundation: Joyce Khanali, Wycliffe Wamoyo, and Charles Kajuma. We have much faith that their contribution will help along our foundation. The cooperation with all the partners in Kenya, Fr. Peter Makokha, Jacob Omondi, Tatwa Mwachi, and the three new partners, has been unabatedly good. The partners perform as a team and help and support each other with any issues that may arise. Jacob Omondi is the team's chairman, Tatwa Mwachi is coordinating the activities.

Participating in the 'Change the Game' program of Wilde Ganzen has greatly enhanced Tatwa Mwachi's knowledge about fundraising. Other members of the team, too, will participate in this program. The cooperation with the 45 schools remains good, but needs attention. Changes in the government's policy, new legislation, principals' transfers, and a new curriculum all lead to the decision not to give any courses and seminars in 2018 either. Only when it has become clear what the policy changes mean in practice can our foundation determine in which way, in addition to the government's activities, our

courses and seminars can be filled in. Discussion will be held with the government about this as well. With our new members, this should not be a problem.

During Marianne and Roel's visits there were several meetings with the partners to discuss the progress of the projects, to give each other advice, and to discuss business related to policy. The partners often met outside of these meetings as well. They do a lot of work.



Discussions with the county government in Kenya greatly improved with the inauguration of a new governor and Minister of Education in Bungoma County. There were many meetings and agreements were made to work together to improve kindergartens and technology education. There were meetings with regional representatives of the national government and local MP's in 2018 as well.

The future of Harambee Foundation Holland

During Marianne and Roel's visits, there were a lot of meetings with the partners about realization and the objective of the Kenyan foundation. It is still a work in progress. After having received the official registration, containing a tax number (the so-called PIN) turned out to be the next bump in the road. This very much stands in the way of fundraising and the development of the Kenyan foundation, Hongera Foundation Kenya. The whole transfer process remains a matter of persistence. Fortunately, we have a good network in Kenya, that can often help us whenever we need. Still, thanks to good discussions, Hongera Foundation Kenya's objective was further realized.

It was decided that Marianne and Roel Meijers will not be part of Hongera Foundation Kenya, in order to underline the Kenyan character of HFK. However, they will remain available as advisors and for now, they will continue to help raising funds.

The Dutch foundation, Harambee Holland, will remain to exist and will fulfill the role of advisor, administrator, and fundraiser in the background.

All in all, 2018, too, proved that the transfer process is very difficult, which does not have a definite procedure, but which can only take shape with open and honest discussions.

Board business

The board did not change in 2018 and consists of the following people:

- Chairman Ad van Ardenne
- Secretary Henriette van Zuthem
- Treasurer Sjaak ten Hove
- Board members Maddy van de Corput en Henk van Ingen
- Founders Marianne Meijers – van Eijndhoven en Roel Meijers

The board members are unpaid. The board met five times in 2018. The cooperation is still very pleasant.



Financing the projects

The foundation's policy is geared towards finding corresponding financing for each project. This creates a connection between the project and the donor. Every donor gets information about the project's process when the project has finished.

The board has not come up with any ratios for the proportion of the underlying costs in regards to the total sum of the costs, the proportion of the fundraising costs in regards to the benefits, as well as the realization of this, etc. In general, the board always tries to keep the costs as low as possible and the profits as high as possible.

In 2018, again, the cooperation with the Bureau of International Collaboration (BIS) in Tilburg led to a number of new organizations that support our projects with donations. The working method with BIS

has become trusted. 'Well-known' donor organizations also contributed to the projects. Therefore, all planned projects could be realized.

In Kenya, too, fundraising is a work in progress. We decided with our Kenyan team that new projects will be financed with fundraising in both Kenya and the Netherlands. This activity, however, is difficult to realize, since the foundation still has not gotten a Kenyan tax number (the PIN number), which is why it has not been possible to open a bank account yet. Therefore, the focus is now on receiving the PIN.

Our own revenues in 2018 amount to € 27.641 (€48.575 in 2017). Besides that, no revenues from fundraising by third parties (Wilde Ganzen, Sukaisa Foundation, etc.), were received in 2017 and 2018.

Financial position

The total sum of the expenses (to the foundation's objective) in a percentage of total profits amounts to 32%, (2017: 142%).

Budget 2019 in €

Profits			50.850
Spent on objectives	-40.850		
Costs of administration	-10.000		
Sum of the costs		-50.850	
Balance of profits and costs			0

Projects

The following projects could be successfully finished:

Mitua Girls Secondary School: the construction of a building with showers, toilets, and washing facilities.

After a prosperous construction period, the project was festively handed over to the governor of Bungoma County, Mr. Wangamati. The project serves as an example to many schools in the region.

Elukhari Mixed Secondary School: the construction of a library with a study hall. After a slow start, the project was handed over to the school. It has become a beautiful building, which impressed the Minister of Education of Bungoma County, Mrs. Betty Mayeku, very much, due to the quality and the limited costs of our projects.

Ugolwe Primary School: a donation of novels. In collaboration with the Stichting Biblionef Nederland (Biblionef Foundation Holland) from The Hague, a welcome addition to the supply of novels was realized.

New projects could commence and/or be prepared:

Several schools: the construction of lavatories for boys and girls. The project is sponsored by three Rotary Clubs (in the Netherlands, Belgium, and Kenya) and Rotary Foundation.

Kitayi Primary School: the construction of three kindergarten classrooms. This project's preparation is taking much longer than anticipated. Bungoma County contributes to this project, too, but this contribution has not yet been transferred to the school due to all kinds of administrative procedures. We must wait for this contribution before we can commence. The project is meant to be an example for a new idea for kindergartens in Bungoma County. Wilde Ganzen also contributes to this project.

Makunga Secondary School: the construction of two chemistry and physics classrooms. This project's financing is coming together in collaboration with the national government, the local MP, Wilde Ganzen and Harambee Foundation Holland.

Simerro Secondary School: the construction of an office building and a classroom. This is a young school, which is still lacking a number of basic facilities.

Namakhele Primary School: the construction of classrooms and a small office space. This, too, is a young school which is still in the construction phase.

Risico's en risicobeheersing

Limiting risks and uncertainties is an important part of the foundation's work.

Politics

The political situation in Kenya became a lot smoother in 2018. By having regular discussions with representatives of the national government and the counties, we were able to create and maintain a good relationship with them.

Operational activities in Kenya

For a number of years now, the foundation has been able to develop a clear-cut working method in order to prevent corruption. The role of our local partners is crucial. Together with the school board, they supervise the project. The local county works officer checks the materials and the construction. The parental contribution of materials must be present at the school before the project starts. In the presence of all those involved, a cheque is handed out which states the contributions of both the foundation and the parents. This way, everyone knows how much money has been put into the project. Before the project commences, an agreement (MoU) is made in which the contents of the project are listed and in how many phases the money is transferred. The school opens a special bank account to which the money from the Netherlands is wired. In order to withdraw money in Kenya, three signatures are needed, including one from the partner. After the project has been finished, a financial report is made for our foundation, including receipts and bills.

Personal security

The Dutch ambassador in Nairobi provides us with information regarding the travel advice. The embassy is notified when members of the board visit Kenya. Traveling is done in daylight whenever possible. The place of residence is guarded during the visit. The board members have much experience with several aspects of security.

Financing the projects

Before a project commences, the total sum of the necessary financing is raised in the Netherlands. This prevents working on credit. In this year's report, 2018, there were no serious issues regarding these risks and uncertainties.



Future

Extra focus remains necessary to keep the profits of our fundraising at an acceptable level, so that the projects can be financed. This is also necessary to be able to carry the permanent costs of the Kenyan foundation. The collaboration with the Bureau of International Collaboration also contributes positively to this matter. If possible, Wilde Ganzen is asked to cofinance. The development of a network of funds in Kenya is necessary for local fundraising.

The realization of Hongera Foundation Kenya and its transition will be further prepared step by step with the help of the knowledge, expertise, experience, and advice of our board, the Kenyan team, and advisors.

During Roel and Marianne's visits to Kenya (twice a year for the duration of a number of weeks), much attention will be paid to the transition. The input and effort of the Kenyan team will gradually take the lead regarding the process and the activities.

We hope to continue to contribute to the improvement of education in West-Kenya.

Last but not least

In 2018, too, we had much help and support from the many people that care about our foundation, not just in the Netherlands, but also in Kenya. Without this help, it is impossible to keep doing the hard work to improve education in West-Kenya. We would like to thank everyone who has helped us this past year. It is a privilege to be supported by so many people who contribute in whichever way possible to our work.

On behalf of ourselves and the students and parents in West-Kenya:

Thank you very much, asante sana, ero kamano, orio mno!

2 | FINANCIAL REPORT 2018

Below you will find the facts and figures of 2018 as determined by the Executive Committee. Van Oers Accountancy did the audit free of charge and approved the financial report of 2016. At request a full report may be received from the secretariat.

	31st december 2018		31st december 2017	
ASSETS	€		€	
<i>Receivables</i>	29			1,584
<i>Liquid means</i>	40,194			34,172
	40,233			35,756
EQUITY AND LIABILITIES	€		€	
<i>Equity</i>				
Free purpose provision	18,077			11,743
Other reserves	10,000			10,000
Projects in progress	12,146			13,533
	40,223			35,006
<i>Purpose provision</i>				
Costs to be paid	0			750
Project expenses to be paid	-			-
	0			750
	40,223			35,756
PROFIT AND LOSS ACCOUNT	BUDGET	REALISATION	BUDGET	REALISATION
	2019	2018	2018	2017
<i>Revenues</i>				
Received from donors	7,500	5,441	7,500	7,575
Business contributions	500	500	500	650
Received from non-profit organisations	40,000	21,700	40,000	40,350
Received in terms of catering	2,850	0	2,850	3,000
Revenues from interest	-	-	0	0
Result of revenues	50,850	27,641	50,850	51,575
<i>Minus</i>				
Spent on projects	-40.850	-8.320	-40.850	-68,815
<i>Office and general expenses</i>				
Spent on office and general expenses	-10,000	-14,104	-10,000	-12,720
Result of expenses	-50,850	-22,424	-50,850	-81,535
Result of present financial year	0	5,217	0	-29,960
Contribution for projects in progress	0	-838	0	20,650
Contribution for purpose provision	0	6,055	0	-9,310

Bavel, 30th June 2019

The Executive Committee of Harambee Foundation Holland

A. van Ardenne | *chairman*

H. van Ingen | *member*

H. van Zuthem | *secretary*

M. v.d. Corput | *member*

I.M. ten Hove | *treasurer*

Founders and Board

R.J.M. Meijers and M.J.H. Meijers - van Eijndhoven