

2 | FINANCIAL STATEMENT

Below please find the financial results of the year 2007 as determined by the Executive Committee. Accountants Van Oers have been appointed as auditors of the foundation and is prepared to do the auditing in the month of June free of charge.

In order to accentuate the partnership with IMPULSIS the doubling has been made visible in the Profits and Loss account. The expenses of the foundation were limited to 2.5 % of the donations in 2007 (3.2 % in 2006).

The complete edition of the financial statement may be downloaded from our website. www.harambeeholland.nl. On request a complete financial statement may be obtained from the secretariat.

	31st december 2007	31st december 2006
ASSETS	€	€
Current assets		
Receivables	1,387	4,300
Liquid means	58,804	76,567
	60,191	80,867
EQUITY AND LIABILITIES	€	€
Equity		
Free-purpose provision	3,540	43,270
Other reserves	7,195	-292
	10,735	42,978
Purpose provision		
Projects in progress	49,456	33,941
Short term liabilities	0	3,948
	60,191	80,867
PROFIT AND LOSS ACCOUNT	2007	2006
Revenues		
Received from donors	71,151	82,664
Doubling IMPULSIS	82,690	34,730
Other revenues	4,978	73
	158,819	117,467
Cost of projects	-154,180	-114,648
	4,639	2,819
Expenses		
Travelling and promotional expenses	-2,958	-7,302
Office and general expenses	-1,454	-818
Contribution for expenses	510	4,300
	-3,902	-3,820
Result current year 2007	737	-1,001

Bavel, 29th May 2008

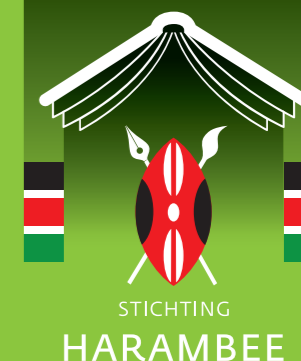
The Executive Committee of Harambee Foundation Holland

R.J.M. Meijers | *chairman*

I.M. ten Hove | *treasurer*

M.J.H. Meijers-van Eijndhoven | *secretary*

A. van Ardenne | *member*



ANNUAL REPORT 2007



1 | REPORT OF THE EXECUTIVE COMMITTEE

2007 has been a good year for Harambee Foundation Holland. After the successful celebration of the fifth anniversary on 26th November 2006 a big flow of donations was initiated. Many projects could be started in various schools. A number of projects could be completed and have been officially handed over to the school.

IMPULSIS

In 2007 the partnership with IMPULSIS was strengthened further. At the request of IMPULSIS to reduce the administrative burden the applications for doubling have been bundled to one big application of a sum total of €135,000 for 7 projects. Our application was met favourably.

In October Karel Roos, relation manager of IMPULSIS, paid a working visit to Kimilili, where we visited a number of projects. He was very impressed with our approach and our method of working with the local people. At the close of his visit we held a successful meeting with both our partners in Kenya, John Were and Solomon Nabie c.s. of ICFEM; subject of the meeting was the improvement of the quality of education and what Harambee Foundation Holland could do about this together with the partners in Kenya.

In the course of the year IMPULSIS organised a number of meetings, courses and trainings in support of its partners in The Netherlands. The Executive Committee took part in some of them; thematic work, security training, and exchange with other small-scale organisations. These were very informative experiences.

Visit to Kenya

The Executive Committee travelled 3 times to Kenya to visit projects. All project schools were visited to keep in touch and to discuss the improvement of education, the current projects, the relationship with the parents, the results etc. As the foundation had 16 projects under way in 2007, both for primary and secondary schools, these visits take a major part of the time available in Kenya. But with regard to the further improvement of education keeping in touch and constant attention are important factors.

9 New projects could be started at Kimabole Secondary School, Beulah Institute, Kimingichi PS (phase 2), Lutonyi PS, Kimilili Girls PS, EARC Mumias, Ugolwe PS and Ebulole PS, whereas 3 schools were given funds in order to buy new school desks. In addition a donation was made to ICFEM for an AIDS-project in Kimilili; this was possible because of a special gift by the Rotary Club of Breda South.

4 Projects could be completed successfully and handed over to the school, at Kimingichi PS (phase 1), Kimilili Boys PS, Ebulole PS and Dreamland PS.

6 New schools in the "settlement scheme Naitiri" near Kimilili were visited. After good and successful discussion in October 2007 with the management, parents committees and local authorities, at 5 of them a project proposal was prepared for 2008. Because of the large size of schools in this area, between 1,300 and 1,500 students!, Harambee Foundation Holland also participated in discussions about the setting up of an entirely new school in this region.

Partners in Kenya

During their visits to Kenya the Executive Committee had extensive discussions with both partners, ICFEM in Kimilili (Solomon Nabie c.s.) and John Were in Mumias, about the current projects, the quality of education, new projects, the involvement of parents, vocational training,

the school results, etc. These discussions have undeniably led to further strengthening of the cooperation with our partners/supervisors in Kenya.

ICFEM's policy regarding "community development" and the mobilising of local communities (the "grass roots") leads to a much greater involvement of parents and the local population with new developments. Our projects profit well by this.

Also the contacts with the authorities in Kimilili and Mumias are maintained well. Both towns have been upgraded to the status of a district with new leaders such as the DC (District Commissioner, a top civil servant), the DEO (District Educational Officer), the DO (District Officer) and the chief. In both towns Harambee Foundation Holland is supported by them in the matter of increasing the involvement of parents. In a number of cases the authorities have contributed with money from the CDF (Constituency Development Fund). In the discussion with the DC vocational training was one of the items. They support this development most sincerely, but it will take much more discussion before actual realisation can be started.

Executive matters

The Executive Committee has undergone some changes in 2007. A fitting farewell was offered to Jan Hissink and Marion Pronk after they had been members of the Committee for 5 years during the important period of building up the Harambee Foundation Holland. New members of the Committee are Sjaak ten Hove, treasurer, and Ad van Ardenne, member. The function of secretary was combined with that of project coordinator, which has proved to be a useful move. All members now live in or near Breda; this turns out to be very practical.

Supporting partners

The Executive Committee also receives advice (COS W/M Brabant) and support: for the website (Lex v.d. Vliet), secretariat (Wim Hillenaar) and translations (René van Eijndhoven). Since the middle of 2007 all printed matter is done free of charge by Salsedo Printers in Breda. The Committee truly appreciates the dedication and effort of these "auxiliaries". Much work has been done in the field of fundraising, project applications, maintaining contacts and giving information. Since the symposium of 2006 there is an obvious increase of all these activities.

Future

The increase of activities made the Executive Committee think about the future of Harambee Foundation Holland. Extensive consultation and discussion were held about our vision of the future, the relationship with community development, vocational training and the quality of education. Our aim is still very alive and current and answers to the Millennium Goals 1, 2 and 3. In the next few years the widening and deepening of activities will have our attention. Widening means the support of other, new schools in the Mumias and Kimilili areas and the realisation of vocational training. Deepening means further improvement of the quality of education.

In conclusion

In conclusion the Executive Committee wishes to express its most heartfelt gratitude to all who helped us in the past year, be it in the form of a donation or various activities. Without the support of the many donors and the cooperation of many people Harambee Foundation Holland would not have been able to make such big progress.

Also on behalf of the students in Kimilili and Mumias:

Thank you very very much, asante sana, orio mno.