



ANNUAL REPORT 2010



it starts at school

1 | REPORT OF THE EXECUTIVE COMMITTEE 2010

2010 was by no means an easy year for Harambee Foundation Holland. It is true that the problems with IcFEM to complete our projects were solved, but the economic crisis and the results of the parliamentary elections in The Netherlands had its repercussion on government policy regarding development cooperation and the support we used to receive from various sources. By the end of 2010 this became only too clear for us.

Partners in Kenya

The problems with our partner IcFEM that we faced late 2009 have been solved in such a way that during our visit in spring 2010 all projects were completed and could be handed over to the parents and the schools. Very much to everyone's relief: the joy in the schools was great. In addition we had extensive consultations with our partners, IcFEM, John Were and Father Peter, about our new projects, quality of education, vocational education, commitment of the parents, school results and mutual cooperation. Result of this a.o. is that IcFEM has appointed a staff member for quality of education, whose salary will be paid by Harambee Foundation Holland. These expenses have been included in a quality project.

Visit to Kenya

The Executive Committee visited Kenya twice: intensive visits with a lot of improvisation. In many schools there were consultations about completing projects, preparation of new ones, improvement of education quality and maintaining contacts. Also many and good consultations took place with representatives of the authorities. During each of our visits we had a special meeting with the Member of Parliament for Kimilili about education matters in our district. In March the entire committee spent a full week with us in Kenya. We visited many projects and consultations took place with all partners. This visit of the entire committee accentuated the importance of a meticulous management of finances on the spot. More and more attention is paid to the quality of education. In Bavel a small working group of nursery teachers has prepared the development of a simple toolkit with local materials. A successful workshop on this subject was held for nursery teachers to introduce the toolkit. In general the authorities and parents consider nursery education of less importance. Therefore attention for the nursery teachers aroused great enthusiasm and self-confidence. And so these workshops will get a follow up.

The four projects started in 2009 were successfully completed and handed over to the schools at Mukuyuni PS, Luuya PS, Makunga PS and Lunyu PS. In addition five new projects were started in 2010, that had been prepared in autumn 2009 and could be handed over to the schools at Kimilili FYM Girls Sec. School, Kamusinga PS, Sosio Youth Polytechnic, Kamasielo Youth Polytechnic and the Centre for handicapped children EARC in Mumias. At the handing over in Kamusinga the First Secretary of the Netherlands Embassy in Kenya was present. At the end of 2010 there were still more projects under way in Kimabole Sec. School, Ugolwe PS, Kimilili RC Boys PS and an additional project in both youth polytechnics. Several times consultations were held with the parents in Naitiri about the new school that will be called IcFEM Hafoland. The name is derived from Ha(rambee) Fo(undation) (Ho)lland, our English name in Kenya. In October we were able to present the cheque for the construction of phase 1. Consultations were held with the parents of Kamusinga PS about the 'Vulnerable Children Project'. Accommodation will be realised for the orphans at this school. The parents still need to realise the financing for the annual exploitation of this boarding school which was more complicated for them than expected. With the local population in Sikhendu we discussed the construction of a new technical school. They started the preparation with great commitment.

Impulsis and the financing of projects

Since 2010 organisations like Impulsis which help in financing projects have to cope with a new government policy. As a consequence in future they will be very limited in the realisation of their own program and co-financing of small-scale projects like those of Harambee Foundation Holland. As from 2011 Impulsis will contribute 33% in quality projects, if these are approved. For construction projects no contributions will be available. This implies that from 2011 Harambee Foundation Holland will mainly depend on its own donations

and fundraising. If we are to maintain the same level of the past years, it will demand a great effort on our part. The Executive Committee is seriously deliberating new ways of fundraising. One of these will be to achieve lasting contacts of a number of larger companies with our foundation within the scope of society-related enterprise.

In 2010 Harambee Foundation Holland submitted four projects to Impulsis for co-financing. Approval did not easily come about as Impulsis thought we did not work hard enough to improve the quality of education. In spring however we had agreed that also contributing to community development is considered to be an important element of improving quality. In the end we added still an extra quality project.

Our application was favourably met with in October 2010; co-financing amounts to € 62,568 in a sum total of € 174,045. Of this amount € 146,725 is allotted to improving the infrastructure and € 27,320 to improving quality of education. The projects concerned can be started only in 2011. The reason for this is the belated reception of the funds from Impulsis and the discussion with partner IcFEM about the budgets of a number of projects. This discussion was finalised in the beginning of 2011 to the satisfaction of the Executive Committee.

Committee Affairs

In 2010 the Executive Committee met six times. Accountants Van Oers have audited our annual account for 2009 and approved it. Paul Rosenmöller, television program maker, has joined our Committee of Recommendation, which now numbers four members. The Executive Committee attempts further extension. Great efforts have been made to raise funds, a lot of work was done about project applications, maintaining contacts and providing information. With regard to widening our basis presentations were held, guest lectures given in schools, and we took part in the school contest of COS Brabant. For the 10th anniversary in 2011 we planned the general outline, both for the celebrations in The Netherlands on June 18th and in Kenya in October.

Supporting partners

At the end of 2010 we were told that the financial crisis forced Salsedo Printers to close their business. As they had done all our printing work for free, this was a great damper on our work, all the more because we had always worked in a good and fine cooperation. We are very happy that Schotanus & Jens from Nieuwegein printed our December Newsletter free of charge.

Our supporting partners have done a lot of work: Carla Sturm for the minutes, webmaster Lex van der Vliet for improving our website, René van Eindhoven for translating newsletters, website and the annual report, Ron Schouwenaar of Smidswater Designers for the lay-out of all our publications and the Printers Salsedo and Schotanus&Jens for their beautiful printing.

Future

Because there will be a considerable decrease of contributions from Impulsis emphasis will have to be laid on own fundraising of our foundation. This will demand great efforts from the Committee in the years ahead. Special attention must be given to the quality of the partners in Kenya and optimizing of the building process. We keep focussing at primary and secondary education with emphatic extension to vocational and nursery education. More emphasis will also be laid on improving education quality in combination with improvement of infrastructure. The 'link' with *community development* remains crucial in order to strengthen the basis of education.

In conclusion

The Executive Committee wishes to extend its heartfelt gratitude to each and everyone who offered his/her contribution, both financially and with activities and support. Without the support of many donors and the cooperation of so many, Harambee Foundation Holland would not have been able to realise the large number of projects.

Also on behalf of the students and parents in the Kimilili and Mumias area:

Thank you very much, asante sana, orio mno!

2 | FINANCIAL STATEMENT 2010

Below please find the results for 2010 as determined by the Executive Committee. Van Oers Accountants are the accountants of the foundation and will do the auditing free of charge in June 2011.

In order to accentuate the importance of our partnership with Impulsis the co-financing has been made visible in the Profits and Loss account. The expenses of the foundation were limited to 5,8 % of the revenues in 2010 (6,1 % in 2009).

On request a complete statement may be obtained from the secretariat.

	31st December 2010	31st December 2009
ASSETS	€	€
Current assets		
Receivables	1,518	46,047
Liquid means	260,380	51,224
	261,898	97,308
EQUITY AND LIABILITIES	€	€
Equity		
Free-purpose provision	35,244	3,439
Other reserves	10,000	10,000
	45,244	13,439
Purpose provision		
Projects in progress	135,869	83,869
Project expenses to be paid	80,785	-
	261,898	97,308
PROFIT AND LOSS ACCOUNT	2010	2009
Revenues		
Received from donors	110.768	66.224
Co-financing Impulsis	62.568	71.200
	173.336	137.424
Minus: costs of projects	-80.990	-108.543
Net result	92,346	28,881
Minus: Cost		
Travelling an promotional expenses	-8,761	-7,181
Office and general expenses	-1,298	-1,172
Add: revenues from interest	1,518	1,433
Result of present financial year	83,805	21,961
Minus: earmarked for projects in progress	-52,000	-20,739
Contribution for free purpose provision	31,805	1,222

Bavel, 8th June 2011

The Executive Committee of Harambee Foundation,

R.J.M. Meijers | *chairman*

A. van Ardenne | *member*

M.J.H. Meijers-van Eijndhoven | *secretary*

J. van Uffelen | *member*

I.M. ten Hove | *treasurer*