

ANNUAL REPORT 2011



At school it starts

1 | REPORT OF THE EXECUTIVE COMMITTEE 2011

2011 was a year of great intensity for Harambee Foundation Holland. The celebrations of our 10th anniversary in Breda and Kimilili were a great success with many positive reactions. Various new projects could be undertaken, technical education got a great boost and fundraising hardly suffered a setback from the government policy. The Newspaper Trouw ranked our foundation in 21st place in the Top 50 of the best charities in The Netherlands.

The 10th anniversary

On 18th June in the Grand Theatre in Breda we celebrated our 10th anniversary in the presence of Breda's Lord Mayor Peter van der Velden, the Kenyan Ambassador in the Netherlands, Mrs Ruthie Rono, and 250 guests. It was a lively and inspiring gathering with speeches by the Lord Mayor and the ambassador, the showing of a film about the foundation's work as well as interviews with all the volunteers who helped to make the foundation a success. Marianne presented her book 'About Living in Kenya' and the art- and services auction resulted in € 9,130, which amount was doubled later that evening.

On 3rd October a celebration was organised in Kimilili by the 26 schools that we supported in the past 10 years. About 400 People were present, among them the Member of Parliament for Kimilili, Mr. David Eseli, representatives of the authorities, partners, teachers, students, parents and friends. After a number of speeches parents, teachers and students were interviewed about what the projects have done for them. It made clear that many profited from the developments in the field of education. As a souvenir of the day each school received 10 footballs and 10 seedlings of trees as a token of honour to the Kenyan Nobel Prize winner, Mrs. Wangari Maatai, who had deceased earlier that week. A meal for all present concluded a day to remember.

Partners in Kenya

A good cooperation with our partners demands a good relationship. In 2011 much attention was paid to this during the visits to Kenya. In particular we regularly discussed our relationship with ICFEM. The discussions were open and respectful and led towards a better mutual understanding. During our visit in January we noted a good improvement. Both parties were very positive about that. With partners ICFEM, John Were and Father Peter Makokha many discussions were held about the projects, technical education, trainings for headmasters and teachers, the commitment of the

parents and the quality of education. It was decided that as from 2012 during each visit to Kenya a partners meeting with all partners will be organised.

Visit to Kenya

In spring and autumn the projects in Kenya were visited. In addition to the talks with the Kenyan partners regular consultations were held with representatives of the authorities and the member of parliament for Kimilili. With regard to the schools Thryphosa Nandasaba, the foundation's contact in Kimilili, has done a lot of work. Thanks to her efforts we were able to have a good view of the state of affairs in each school and could undertake more specific action. Now regular trainings are organised for teachers and headmasters. For this we have meanwhile set up a network of good Kenyan trainers who deal with important aspects of education in an interactive manner. These trainings take place in consultation with and in the presence of the authorities. All are enthusiastic. The authorities have promised to take care of the follow up at the school.

In 2011 projects could be rounded off at Kimabole Sec. School, Ugolwe PS, Kimilili PS and at both polytechnics. Reports were sent to the donors and IMPULSIS. A start was made with projects at ICFEM Hafoland PS, an entirely new school with 16 classrooms and 3 nursery rooms, at Kamusinga PS and Sikhendu Youth Polytechnic (YP). Also several trainings were organised for teachers and headmasters.

A wonderful project was realised for Sosio YP and Kamasielo YP. Supplementary to the earlier construction of two workshops in each school a large quantity of tools and machines was sent in cooperation with Tools to Work (former Third World Workshop) in Teteringen and Bureau TOP in Hazerswoude. In addition Marlies van Geenen, furniture maker, visited both schools during three weeks to support teachers and students. In the summer four Skill Heroes worked along with students of both schools in a practical

assignment. It had a great impact on teachers, students and parents. Suddenly technical education has become important!

Several people have visited Kenya. Rotary Club Breda West came with a delegation of 11 members to visit some projects. Two men who made a film for the jubilee on 18th June, stayed for a week and made many shots. A specialist in the field of construction offered advice to ICFEM and an expert on technical education visited the polytechnics.

Financing the projects

In 2011 it was for the first time in years that we could not ask IMPULSIS to co-finance the construction of our projects. Nevertheless the income of Harambee Foundation Holland remained fairly much the same: € 144,563. The 10th anniversary has contributed € 24,828. Also our cooperation with SUKAISA in Amsterdam has expanded enormously. Sukaisa Foundation raises funds for projects of Harambee Foundation Holland and collected € 40,000 in 2011.

For projects regarding education quality we managed to get co-financing from the program Werelds Delen (Global Sharing) of the city of Breda. For a construction project we obtained co-financing from Wilde Ganzen. The total amount was € 15.766.

Committee Affairs

In 2010 the Executive Committee met eight times, also to prepare the jubilee celebrations. In the course of the year the future organisation of the committee was discussed: the policy to be pursued in future by Harambee Foundation Holland and the structure of the Executive Committee. The latter in order to enable Roel and Marianne to focus more on the work in the field and to relieve their pressure of work. Decisions about this may be expected in 2012.

Van Oers Accountants have audited the results for 2011 and have given their approval of the financial statement. Much work was done in preparation of the 10th anniversary celebrations, in the sector of fundraising, project applications, keeping the contacts alive, supplying information and the use of social media. An application to CBF was submitted to obtain their seal of approval and the necessary particulars were given. It is expected that the seal of approval will be given in 2012.

With regard to expanding our social basis we again held several presentations, guest-lectures in schools and took part in the school contest of COS Brabant. Two committee members followed a course about cultural differences and effective organising.

Supporting partners

We are fortunate to have found a definite solution for our printing problems. NPN Printers of Breda have promised to take care of all our printing matter in future free of charge.

Our supporting partners have done a lot of work: Carla Sturm for the minutes, COS Brabant for advice, webmaster Lex van de Vliet of Tjuna for improving our website, René van Eijndhoven for translating newsletters, website and annual report, Ron Schouwenaar of Smidswater Designers for the lay-out of all our publications, NPN Printers for the wonderful printing and Van Oers Accountants for auditing our annual financial statement.

Future

Various aspects demand our attention. The activities in The Netherlands keep expanding and therefore need priority in reinforcing and supporting the work to keep doing them well. Fundraising and PR are inextricably wound up with each other. Both aspects of the work demand much attention. In Kenya the foundation takes a steadily-growing prominent place in our district in the field of education. Much attention and consultation is necessary to realise the projects properly, in such a way that people will not become dependent on us, and in order to let *ownership* of the projects be done justice. Our focus keeps directed at primary and secondary education, as well as ECD and technical education. Our approach remains directed at improving quality of education combined with improving infrastructure. The 'link' with community development remains crucial in order to strengthen the basis of education.

In conclusion

Many people offered their contribution in the past year, both financially and with activities and support. The Executive Committee wishes to thank everyone most kindly. Without the support of many donors and the cooperation of so many Harambee Foundation Holland could not have continued to realise the large number of projects and would not have been able to celebrate its 10th anniversary with so much enthusiasm.

Also on behalf of the students and parents in Kimilili area and Mumias:

Thank you very very much, asante sana, orio mno !

2 | FINANCIAL STATEMENT 2011

Below please find the results for 2011 as determined by the Executive Committee. Van Oers Accountants are the accountants of the foundation and will do the auditing free of charge in June 2012.

In order to conform with the requirements of the CBF (Central Bureau for Charities) the budget for the next year 2012 will be added to the annual report. The expenses of the foundation were limited to 6.3% of the revenues in 2011 (5.8% in 2010) not including the once only cost and revenues of the jubilee. On request a complete statement may be obtained from the secretariat.

	31 st December 2011		31 st December 2010	
ASSETS	€		€	
<i>Receivables</i>	6,461		1,518	
<i>Liquid means</i>	169,548		260,380	
	176,009		261,898	
EQUITY AND LIABILITIES	€		€	
Equity				
Free-purpose provision	34,509		35,244	
Other reserves	10,000		10,000	
Projects in progress	105,782		135,869	
	150,291		181,113	
Purpose provision				
Costs to be paid	2,468		-	
Project expenses to be paid	23,250		80,785	
	25,718		80,785	
	176,009		261,898	
PROFIT AND LOSS ACCOUNT	BUDGET	REALISATION	BUDGET	REALISATION
	2012	2011	2011	2010
Revenues				
Received from donors	145,000	98,485		110,768
Co-financing Impulsis/Wilde Ganzen		21,250		62,568
Received 10 th anniversary gifts		24,828		-
	145,000	144,563	PM	173,336
Minus: spent on projects	-150,000	-162,250	PM	-80,990
Net result	-5,000	-17,687		92,346
Minus: Costs				
Travelling and promotional expenses	-7,500	-7,251		-8,751
Costs 10 th anniversary		-7,842		0
Office and general expenses	-1,500	-1,839		-1,298
Add: revenues from interest	1,500	3,797		1,518
Result of present financial year	-12,500	-30,822		83,805
Minus: earmarked for projects in progress	-12,500	-30,087		-52,000
Contribution for free purpose provision	0	-735	PM	31,805

Bavel, 6th June 2012

The Executive Committee of Harambee Foundation Holland,

R.J.M. Meijers | *chairman*

A. van Ardenne | *member*

M.J.H. Meijers-van Eijndhoven | *secretary*

J. van Uffelen | *member*

I.M. ten Hove | *treasurer*