



STICHTING
HARAMBEE
HOLLAND

ANNUAL REPORT 2013



samen bouwen aan
onderwijs in West-Kenia

1 | REPORT OF THE EXECUTIVE COMMITTEE 2013

The year 2013 was a troublesome one for Harambee Foundation Holland, both in The Netherlands and in Kenya. In The Netherlands the long illness of our chairlady Marjolein Rojo caused her to drop out, and personal circumstances made it impossible for Maddy van de Corput to raise funds for projects. In Kenya the cooperation with our partners was seriously put to the test. Cooperation with IcFEM met with great problems: IcFEM decided to end their partnership with our foundation.

The sudden death of John Were 's wife was a tragic personal loss for him and of course influenced his activities. Father Peter Makokha was transferred from Kimilili to the parish of Kocholya, 50 miles away, close to the border with Uganda. Nevertheless 2013 was closed in an upward perspective: a new working method in Kenya, a new partner Albert Webale, the constantly good cooperation with our coordinator Tryphosa Nandasaba and the start of new projects. Fundraising in The Netherlands however lagged behind because of all challenges.

Cooperation in Kenya

The cooperation with the partners met with great challenges. Already in 2012 we had discussions with IcFEM about the slow progress of the projects. It was then decided to undertake no new projects with IcFEM until the projects under way, would have been completed. In addition early in 2013 more problems arose in the way of transparency, accountability and communication, which further worsened the cooperation. Extensive discussion took place about that situation and its causes. That took place in Kenya with the other partners, our coordinator and several experts; and in The Netherlands with external advisors and other persons. The discussions resulted in a proposal for a better working method in Kenya, in which the community, and thus also the school, is given a more central role in the project. With a clearly specified working method and the use of a signed agreement of cooperation between all parties involved in each project, transparency, accountability and communication will be improved. After all it is necessary that the quality of our work in Kenya does not fall behind with the expectations which here in The Netherlands have been raised by obtaining the CBF Certificate for small NGO's and our 10th ranking in the Trouw Top 50. It was this new, by the Executive Committee determined, working method which made IcFEM decide to discontinue the cooperation with Harambee Foundation Holland at the end of 2013.

The personal problems for John Were after the death of his wife have understandably limited his activities. After some time he resumed his contribution.

Father Peter Makokha's departure from Kimilili to Kocholoya (near the Ugandan border) means the end of his activities for the Catholic schools in Kimilili. However with regard to some projects still under way it has been decided that he will assist them till completion. Father Peter will remain involved as partner of our foundation. This implies that the foundation can extend its working area further to the West.

The drop-out of IcFEM as a partner has led to the involvement in the work by a new partner, Albert Webale. For some years now he has been acquainted with the work of the foundation and he is happy to cooperate with us. And so the work in the Kimilili region can be done in cooperation with him. It also implies that there will remain three partners in Kenya. During their visit to Europe both John Were and Father Peter visited Bavel. Both visits were used for further discussion about the future working method in Kenya.

The cooperation with our coordinator Tryphosa Nandasaba continues in full force. She has done a lot of work, specifically regarding the organisation of activities about the quality of education and the reports about various project schools. The drop-out of IcFEM also has had consequences for Tryphosa herself. As from 2014 she will no longer work for the foundation from the IcFEM office, but from her own house.

A new organisation for local government has come about in Kenya and that has led to 'counties' as successors of the provinces. Because the foundation has always had good contacts with the authorities it will renew its acquaintances with the new authorities.

Committee Affairs

In 2013 the Executive Committee met four times. For the time being the lasting absence of Marjolein Rojo has been filled by the other committee members. If necessary a definite solution will be found in due time.

The challenges with IcFEM have led to much discussion also in The Netherlands, not only within the Committee but also with external advisors. These discussions and the advice from the Kenyan

partners led to the new working method as decided by the Committee of the foundation in October. The Committee duly informed all those concerned in Kenya of this decision. The first experiences with the new working method are quite promising.

Financiering van projecten

The problems with ICFEM have demanded much attention from the Committee and directors and so the fundraising was lagging behind. Because of the personal circumstances of Maddy van de Corput Sukaisa Foundation in Amsterdam could raise only a limited amount for new projects. And so our income has gone down to € 74,985 (€ 142,159 in 2012). The cooperation with Ubuntu Foundation in Bavel was very productive for the project at Kibunde Primary School. It managed to collect € 24,000 with all kinds of activities, such as a wonderful sponsor run by the pupils of both primary schools in Bavel. The 875 km (550 miles) walk from Bavel to Lausanne by Roel and Marianne raised € 13,510 for the equipment of the workshop in the EARC in Mumias. In spite of the lesser income in 2013 the financing of new projects caused no problem, because of the reservations made from earlier fundraising.

Impact study by Dr. Auma Okwany

Also the impact study, conducted by Dr. Auma Okwany was influenced by the problems with ICFEM. Mrs Okwany decided to extend her research to all partners in order to give her a better picture of the effect of the work of our foundation and our partners. Thus she was also better able to make recommendations for further improvement of the education quality as well as a sustainable approach by Harambee Foundation Holland in future. This meant that the study was delayed. It is expected that the results will be presented in April 2014.

Projects

The following projects were successfully completed:
Sikendu Youth Polytechnic: the construction of two technical rooms and toilets for this entirely new school. In the near future the school will have to prove that it takes an important place in the local community and that it provides in a need;
Makunga Primary School: the construction of three nursery classrooms. A beautiful building has been put up to which also the parents contributed their share;
Hafoland ICFEM Primary school: the construction of three nursery classrooms in this entirely new school. New projects could be started and/or prepared:
St. Joseph's Kamusinde Sec. School: the construction of offices and toilets and the completion of four classrooms;
Indangalasia Primary school: the construction of four classrooms and offices;
Kibunde Primary School: the construction of four

classrooms.

Moreover much attention was paid to the quality of management and teachers: various trainings and workshops were given for secondary, primary and nursery schools and youth polytechnics.

Financial position

The total of funds spent (on the aims of the foundation) in a percentage of the total income amounts to 69% (2012: 80%).

Future

Extra efforts need to be made for fundraising. The decrease in 2013 will need to be turned up again to the level of € 130,000 – € 150,000 of previous years. For this purpose a working group has been set up. The cooperation with Sukaisa Foundation will be continued. When possible an appeal will be made to Wilde Ganzen and Edukans for co-financing. The recommendations from the impact study by Dr. Okwany will be included in the talks about the future policy of the foundation and the organisation in The Netherlands and in Kenya.

During the visits by Roel and Marianne (twice a year for a period of two months each time) special attention will be given to the experiences of the new working method and possible improvement of it, further strengthening of the cooperation with the partners and our coordinator, as well as building of a relationship with the new county-organisation. All the time our aim will remain focused on our three fundamentals: improvement of facilities and provisions in the primary, secondary schools and polytechnics, providing workshops and trainings for teachers and parent committees and promoting community development.

And so we hope we will be able to continue our contribution to the improvement of education in West-Kenya.

In conclusion

In the past year we have experienced much support with regard to our problems, both in Kenya and The Netherlands. It helped us to keep going and find a way out of a difficult situation. To each and everyone who helped us in this year we are very grateful. It is a privilege to know that so many in whatever way support us and contribute to our work.

Also on behalf of the pupils and the parents in Kimilili-area and in Mumias:

*Heel hartelijk dank, asante sana,
ero kamano, orio mno!*

2 | FINANCIAL REPORT 2013

Below you will find the facts and figures of 2013 as determined by the Executive Committee. Van Oers Accountancy did the audit free of charge and approved the financial report of 2013. At request a full report may be had from the secretariat.

	31 st december 2013		31 st december 2012	
ASSETS	€		€	
<i>Receivables</i>	4,180		32,815	
<i>Liquid means</i>	177,430		131,295	
	181,610		164,110	
EQUITY AND LIABILITIES	€		€	
<i>Equity</i>				
Free-purpose provision	28,699		17,384	
Other reserves	10,000		10,000	
Projects in progress	142,240		133,190	
	180,939		160,574	
<i>Purpose provision</i>				
Costs to be paid	671		3,536	
Project expenses to be paid	-		-	
	671		3,536	
	181,610		164,110	
PROFIT AND LOSS ACCOUNT	BUDGET	REALISATION	BUDGET	REALISATION
	2014	2013	2013	2012
<i>Revenues</i>				
Received from donors	120,000	48,143	171,880	133,440
Co-financing Impulsis/wilde Ganzen	30,000	24,000	28,520	5,000
Revenues from interest	3,000	2,842	3,000	3,719
Result of revenues	153,000	74,985	203,400	142,159
<i>Minus</i>				
Spent on projects	-137,500	-51,507	-150,000	-113,723
<i>Office and general expenses</i>				
Spent on office and general expenses	-4,000	-3,113	-21,500	-18,153
Result of expenses	-141,500	-54,620	-171,500	-131,876
Result of present financial year	11,500	20,365	31,900	10,283
Contribution for projects in progress	11,500	-9,050	-31,900	-27,408
Contribution for free purpose provision	0	11,315	0	-17,125

Bavel, 30th June 2014

The Executive Committee of Harambee Foundation Holland

M. Rojo | *chairman*

A. van Ardenne | *member*

H. van Zuthem | *secretary*

J. van Uffelen | *member*

I.M. ten Hove | *treasurer*

Founders and board

R.J.M. Meijers

M.J.H. Meijers-van Eindhoven