



STICHTING
HARAMBEE
HOLLAND

ANNUAL REPORT 2015



samen bouwen aan
onderwijs in West-Kenia

1 | 2015 A SATISFYING YEAR!

2015 has been a satisfying year for Harambee Foundation Holland. A new partner, a good collaboration, and discussions about the future with the Kenyan team, concluding projects and starting up new ones all give a positive view, while the cumbersome fundraising continues to be a big problem.

Cooperation in Kenya

Working with our partners in Kenya, John Were, Fr. Peter Makokha, Albert Webale, Jacob Omondi, and our coordinator Tryphosa Nandasaba has been unabatedly good. Late 2015, Tatwa Mwachi joined as a new partner. With his great knowledge and experience in community mobilization, he is a great addition to the Kenyan team. More often than not, the partners work as a team and aid and support each other during difficult times.



While the cooperation with the 36 schools remains good, it needs attention. Tryphosa advises if necessary and organizes trainings and courses.

During Marianne and Roel's visits, we have a number of meetings with the partners to discuss the projects' progress, to advise and help each other, and to discuss policy matters. The partners also meet outside of these visits. They work very hard.

Talks with the new county government in Kenya are not faring so well. A lack of knowledge and a clear policy locally cause the counties to insufficiently support and accompany ECDE and technical schools.

This makes it harder for the foundation to improve the education's quality. We had regular talks with both the county and the regional representatives of the national government in 2015. Representatives are also present during the trainings and courses for school principals and teachers, which creates a positive involvement.

The future of Harambee Foundation Holland

The 2014 decision of the foundation's future being in Kenya has led to many activities in this area. Early 2015, a big delegation of the board has discussed the future with its Kenyan partners, coordinator, and local advisors in Kenya. After extensive meetings, we also decided to register Harambee Foundation Kenya as Limited by Guarantee. This registration turned out to be a time-consuming matter. The board of directors will be formed by the Kenyan partners and Marianne and Roel.

At the moment, we are working on creating a strategic plan, as well as the further realization of the organization, working method, and financing. A special and difficult topic is financing the projects, which will need to happen primarily in Kenya.

During Marianne and Roel's visits, there were many talks about the further realization. It turned out to be a difficult subject matter, for which there is no definite approach, but which needs to come into being through practical and open discussions.

Board business

The board met five times in 2015.

Early 2015, Johan van Uffelen announced he wanted to give up his seat on the board due to a change in his working conditions. We are very thankful for his efforts. Henk van Ingen was appointed new member of the board on 1 July 2015. The creation of a PR team should make our foundation more visible.

Financing the projects

In 2015, it again turned out to be difficult to attract new funds for our projects. There are several reasons for this, which will keep putting a lot of pressure on fundraising in the next few years. First of all, the financial contribution of Impulsis/Edukans to the projects has expired. Organizations need to focus on finding money from third parties due to the expiration of government contributions in many different areas. This means that more organizations try to 'fish' in a 'pond' of third party money, which by the way remains the same size or is even shrinking. Because of the refugee crisis, the focus has shifted more explicitly to this matter. Finally, development aid is no longer 'hot'.

In 2015, we made several deals with the Bureau International Collaboration in Tilburg which will take care of the fundraising for a number of projects.

Our own revenue has increased to € 67.224 (€ 54.794 in 2014). By contrast, revenue from fundraising third parties (Impulsis/Edukans, Wilde Ganzen, Sukaisa Foundation, etc.) has decreased to € 32.542 (€ 69.482 in 2014). We expect bigger problems in the long term.

Projects

The following projects were successfully completed:

Ugolwe Primary School: the construction of a library. After a slow start due to estate problems with the neighbors, we realized a beautiful project together with enthusiastic parents, of which not only the school, but the entire community can benefit.

EARC Mumias: the construction and furnishing of the workshop. With the construction and furnishing of the workshop and the installation of an adjusted playground and custom toilets, the EARC is now complete. It has become the best EARC in the country, in part thanks to the great team that works there.

St. Theresa's Girls Secondary School: the construction of an auditorium and kitchen facilities. After a long period of construction, the ground floor (with auditorium and kitchen facilities) was completed, as part of a two-story building. Late 2015, final exams were taken in the auditorium.

Ikapolok Primary School: the construction of five classrooms and rainwater collection. This has become a wonderful project, to which the parents contributed immensely. The presentation was a very festive occasion with many guests.

Kaptola Primary School: the purchase of school desks.

Indangalasia Primary School: the purchase of school desks.

Musembe Primary School: the purchase of furniture for the teachers.

Sikhendu Youth Polytechnic: the presentation of tools and machines in collaboration with Tools to Work from Teteringen.

New projects could be started up and/or prepared:

Sosio Youth Polytechnic: the construction of a dormitory and ablution facilities for girls.

Kaptola Secondary School: the construction of a new kitchen.

St. Theresa's Girls Secondary School: the construction of four classrooms and toilets, a continuation of the construction of the first floor.

Several schools: the purchase of school desks a part of a three-year plan.





Besides these projects, there has again been a lot of attention for the quality of both management and teachers. Several trainings and courses were given for secondary, primary, and technical schools, and kindergartens. The effect is positive, the trainings and courses contribute to the mutual collaboration, better didactic skills, more pupils and better results, the feeling of self-worth, etc.

Financial position

The total sum of expenses (to the foundation's objective) in a percentage of the total profits amounts to 110% (2014: 139%).

Future

Extra efforts will remain necessary to bring the revenue of fundraising to an acceptable level, so that the projects can still be financed. Partnering with Bureau International Collaboration should have a positive effect on this subject; the cooperation with Sukaisa Foundation will be continued. If possible, we will also appeal to Wilde Ganzen for co-financing.

The development of Harambee Foundation Kenya and the transition will be further prepared step by step, and will be realized with help of the knowledge, skill, experience, and advice from our board, the Kenyan team, and advisors.

During Roel and Marianne's visits to Kenya (twice a year, for about six weeks per visit), we will continue to pay special attention to not only the transition, but also the experiences of the new working method and, if applicable, improvement thereof, and the further amplification of the cooperation with our partners and coordinator. The input and efforts of the Kenyan team will become much more explicitly leading in regards to the approach and the activities. We hope to be able to still contribute to improving education in Western-Kenya.

Finally

In 2015, we again received a lot of help and support from the many people that sympathize with our foundation, not only in the Netherlands, but also in Kenya. Without this help, it is impossible to keep doing the hard work that is needed to improve education in Western-Kenya. We would like to thank everyone who helped us this past year. It is a privilege to feel supported by so many people who in whatever way possible contribute to our work.

On behalf of the students and the parents in Western-Kenya:

Thank you very much, asante sana, ero kamano, orio mno!

2 | FINANCIAL REPORT 2015

Below you will find the facts and figures of 2015 as determined by the Executive Committee. Van Oers Accountancy did the audit free of charge and approved the financial report of 2015. At request a full report may be had from the secretariat.

	31st december 2015		31st december 2014	
ASSETS	€		€	
<i>Receivables</i>	3.224		7.923	
<i>Liquid means</i>	110.767		120.680	
	113.991		128.783	
EQUITY AND LIABILITIES	€		€	
<i>Equity</i>				
Free purpose provision	37.667		50.375	
Other reserves	10.000		10.000	
Projects in progress	66.324		67.829	
	113.991		128.204	
<i>Purpose provision</i>				
Costs to be paid	-		579	
Project expenses to be paid	-		-	
	-		579	
	113.991		128.783	
PROFIT AND LOSS ACCOUNT	BUDGET	REALISATION	BUDGET	REALISATION
	2016	2015	2015	2014
<i>Revenues</i>				
Received from donors	60.000	67.224	60.000	54.794
Co-financing Impulsis/Wilde Ganzen	30.000	32.542	70.000	69.482
Revenues from interest	1.000	1.224	1.500	1.839
Result of revenues	91.000	100.990	131.500	126.115
<i>Minus</i>				
Spent on projects	-87.000	-111.411	-120.000	-175.446
<i>Office and general expenses</i>				
Spent on office and general expenses	-4.000	-3.792	-4.000	-3.404
Result of expenses	-91.000	-115.203	-124.000	-178.850
Result of present financial year	0	-14.213	7.500	-52.735
Contribution for projects in progress	0	1.505	7.500	74.411
Contribution for purpose provision	0	-12.708	0	21.676

Bavel, 30th June 2016

The Executive Committee of Harambee Foundation Holland

A. van Ardenne | *chairman*

H. van Ingen | *member*

H. van Zuthem | *secretary*

M. v.d. Corput | *member*

I.M. ten Hove | *treasurer*

Founders and Board

R.J.M. Meijers and M.J.H. Meijers - van Eindhoven